RECORD OF DECISION TAKEN UNDER SCHEME OF DELEGATION BY MEMBER OF SENIOR MANAGEMENT TEAM IN CONSULTATION WITH PORTFOLIO HOLDER/COMMITTEE CHAIRMAN



SMT Member: Service Group:

Portfolio Holder/Chairman:

Portfolio/Committee:

Jennifer Mullin

Neighbourhoods & Development

Councillor Susan Jones

Environment

Subject:

Purchase of 3 Medium Wheel Based Vans for Sports Development and Environmental Health

Decision:

Approval of capital expenditure of £45,000 from The Capital Vehicle Replacement Programme for 2019 / 20 for the purchase of 3 panel vans for use by Environmental Health & Sports Development.

Details and Reasoning:

Background

In line with the Capital Vehicle Replacement Programme, the 3 vehicles currently utilised by Sports Development and Pest Control are scheduled for replacement, in addition an increase in workload within the Pest Control Service has meant the current vehicles used to provide this service are too small to enable an efficient service delivery. Consideration has been given to the environmental impact of the replacement vehicles and those proposed are the cleanest suitable vehicles available at this time.

Details & Proposals

It is intended to use the Crown Commercial Service Fleet Portal to purchase suitable replacement vehicles and carry out an internal fit out as appropriate.

Wider Implications (including Financial, Legal, Equality and Risk):

Financial

A Capital Budget of £1,450,000 is allocated in the year 2019 / 20 for the replacement of vehicles and plant, these vehicle form part of this programme, the remaining vehicles and plant identified in the programme will form part of a report for award of tender to Cabinet in November.

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The Council will be bound by the terms and conditions of any contractual documentation entered into with suppliers

Equality

There are no equality implications arising from this report.

Risk

The risk is that without the vehicles being replaced the cost of maintenance will no longer be effective, in addition the increased risk of down time due to wear and tear and additional service and repair time.

Report attached?	No		7000
Exempt from publication?	No		
If exempt, give reason(s):		Complete and the Complete Statement	VI. 64 P. NO.
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THIS DECISION WILL COME INTO FORCE AND MAY BE IMPLEMENTED FIVE WORKING DAYS AFTER ITS PUBLICATION DATE, SUBJECT TO BEING CALLED IN IN ACCORDANCE WITH THE COUNCIL'S CONSTITUTION